

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State:	22			
% of Funds Committed	98.07 %	97.73 %	8	96.45 %	60	64	
% of Funds Disbursed	90.14 %	91.92 %	15	87.93 %	48	50	
Leveraging Ratio for Rental Activities	4.94	6.2	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	88.61 %	1	83.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	43.80 %	79.22 %	21	70.15 %	14	12	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	52.03 %	82.16 %	21	80.67 %	7	5	
% of 0-30% AMI Renters to All Renters***	25.68 %	49.11 %	21	45.30 %	21	17	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	93.92 %	94.23 %	13	95.32 %	27	25	
Overall Ranking:			In State:	20 / 22	Nationally:	29 25	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$11,366	\$14,545		\$26,635	148 Units	31.10 %	
Homebuyer Unit	\$23,111	\$11,441		\$14,938	157 Units	33.00 %	
Homeowner-Rehab Unit	\$16,017	\$18,927		\$20,675	171 Units	35.90 %	
TBRA Unit	\$0	\$4,002		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Summit County OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$50,624	\$83,901	\$16,351
State:*	\$77,350	\$83,073	\$21,334
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 2.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.98

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	67.6	74.5	88.3	0.0
Black/African American:	16.5	21.6	10.5	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.7	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.7	0.0	0.0
Other Multi Racial:	1.4	0.0	0.0	0.0
Asian/Pacific Islander:	13.7	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.7	2.6	1.2	0.0
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HOUSEHOLD SIZE:

1 Person:	28.8	29.4	51.5	0.0
2 Persons:	28.8	22.2	15.8	0.0
3 Persons:	27.3	20.9	14.0	0.0
4 Persons:	10.8	15.7	9.4	0.0
5 Persons:	2.9	7.2	5.3	0.0
6 Persons:	1.4	3.3	2.9	0.0
7 Persons:	0.0	1.3	1.2	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	63.3	44.4	21.1	0.0
Elderly:	2.9	1.3	46.8	0.0
Related/Single Parent:	15.8	29.4	10.5	0.0
Related/Two Parent:	13.7	19.6	18.7	0.0
Other:	4.3	5.2	2.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	26.6	0.0 [#]
HOME TBRA:	0.0	
Other:	7.2	
No Assistance:	66.2	

of Section 504 Compliant Units / Completed Units Since 2001 21

* The State average includes all local and the State PJs within that state

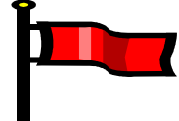
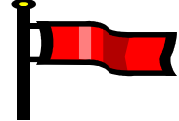
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Summit County State: OH Group Rank: 29
 (Percentile)
 State Rank: 20 / 22 PJs Overall Rank: 25
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	43.8	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	52.03	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	93.92	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	2.47	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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